



Quarterly Report on Custom Energy Efficiency Programs

November 9, 2023

Public Service Company of Colorado (“Public Service” or the “Company”) provides the following report detailing aspects of its customized energy efficiency programs. This report complies with the 2009/2010 DSM Plan Stipulation and Settlement Agreement, Docket No. 08A-366EG, Decision No. R08-1243, which requires the Company to provide on a quarterly basis the following information:

- The Modified Total Resource Cost (“mTRC”) test ratio result of each Self-Direct project approved by Public Service in that quarter; and
- For all custom analysis programs, a report on the number and value of rebates spent on measures whose cost-effectiveness depends on the Participant Operations & Maintenance (“O&M”) data (*i.e.*, the TRC for the measures would be less than one (1) without the Participant O&M data).

Self-Direct

In the third quarter of 2023, there were no Self-Direct custom efficiency projects.

Description	mTRC	Electric Rebate
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Custom Projects’ Use of O&M

In the third quarter of 2023, there was one custom project that would not have exceeded an mTRC test ratio of 1.0 without the inclusion of Participant O&M savings.

Description	Electric TRC including O&M	Electric TRC excluding O&M	Electric Rebate including O&M	Electric Rebate excluding O&M
Controls Project	1.09	0.83	\$11,272.00	\$0